

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	\$38,732,410.00	\$5,937,096.36	\$44,669,506.36	\$5,960,989.07	\$4,155,565.74	\$38,708,517.29
Gasto de Capital	\$200,000.00	\$46,872.00	\$246,872.00	\$38,646.81	\$16,926.00	\$208,225.19
<b>Total del Gasto</b>	<b>\$38,932,410.00</b>	<b>\$5,983,968.36</b>	<b>\$44,916,378.36</b>	<b>\$5,999,635.88</b>	<b>\$4,172,491.74</b>	<b>\$38,916,742.48</b>

MA. LOURDES VAZQUEZ MIRANDA

TITULAR DEL ÁREA ADMINISTRATIVA





MA. ELIZABETH RODRIGUEZ ROMERO

DIRECTORA GENERAL